

FINAL PY 2021 (JULY 1, 2021-JUNE 30, 2022)
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY
30 DAY COMMENT PERIOD

CITY OF BIRMINGHAM, ALABAMA

In accordance with 24 CFR Part 91, the City of Birmingham’s (“the City’s”) Community Development Department is hereby publishing its Program Year (PY) 2021-2022 (July 1, 2021-June 30, 2022) Action Plan One Year Use Of Funds Submission for citizen comments for a period of at least Thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

All activities’ proposed allocations will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Copies of the City’s Final PY 2021-2022 Action Plan-One Year Use of Funds are available for review in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 9:00 a.m. to 4:00 p.m., Monday through Friday, except legal holidays and is posted on the City website-Community Development Department webpage at www.birminghamal.gov/community-development.

All interested parties who desire to submit written comments regarding the City's development of its Final PY 2021-2022 Action Plan-One Year Use of Funds submission may do so by mail addressing them to Mr. Christopher Hatcher, Interim Director; Community Development Department; 710 North 20th Street, 10th Floor City Hall; Birmingham, Alabama 35203 or by email at housingandcommunityinfo@birminghamal.gov. Persons needing special assistance (such as translated materials or a draft copy of the report) or a reasonable accommodation to provide comments, please contact the City of Birmingham at housingandcommunityinfo@birminghamal.gov or (205) 254-2309. Please include, “Action Plan Request”, in the e-mail subject line.

ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY’S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN May 17, 2021 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY’S FINAL PY 2021 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION.

RECOMMENDED ACTION PLAN BUDGET	
July 1, 2021 - June 30, 2022	
PY 2021 Community Development Block Grant	\$ 5,966,146.00
PY 2021 Anticipated Program Income:	\$ 50,000.00
CDBG Total:	\$ 6,016,146.00
PY 2021 HOME Grant:	\$ 1,400,013.00
PY 2021 Anticipated HOME Program Income:	\$ 100,000.00
HOME Total:	\$ 1,500,013.00
PY 2021 Emergency Shelter Grant (ESG):	\$ 509,160.00
PY 2021 HOPWA Grant:	\$ 1,541,007.00
TOTAL	\$ 9,566,326.00
PROJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): \$5,966,146	
PLANNING & ADMINISTRATION: \$1,193,229	
Administrative Funds (20% cap)	\$ 1,153,229.00
One Roof	\$ 40,000.00
PROJECT: REPAYMENTS OF SECTION 108 LOAN: \$70,000	
Section 108 Loan Principal	\$ 70,000.00
ECONOMIC DEVELOPMENT: \$650,000	
Rev Birmingham	\$ 100,000.00
Urban Impact	\$ 200,000.00
TruFund - Disadvantage Small Business	\$ 100,000.00
Façade Improvement Program	\$ 250,000.00
HOUSING REHABILITATION: \$2,970,000	

Program Cost	\$ 1,000,000.00
Single Family Rehabilitation Program	\$ 1,050,000.00
Build Up	\$ 200,000.00
Disability Rights & Resources	\$ 200,000.00
HouseProud	\$ 50,000.00
Titusville Development Corporation	\$ 200,000.00
Down Payment Assistance	\$ 250,000.00
Acquisition	\$ 10,000.00
Demolition	\$ 10,000.00
PUBLIC SERVICES (15% cap)	
<u>Homeless Programs:</u>	
<u>Men: \$137,000</u>	
Aletheia House, Inc.	\$ 41,000.00
Changed Lives Christion Center, Inc.	\$ 46,000.00
Cooperative Downtown Ministries	\$ 50,000.00
<u>Women: \$209,450</u>	
First Light, Inc.	\$ 50,000.00
Pathways/Day Center	\$ 50,000.00
Pathways Stepping Stones/Overnight Shelter	\$ 23,000.00
YWCA Family Violence Center	\$ 34,000.00
YMCA Homeless Daycare Transportation	\$ 21,450.00
YMCA Interfaith	\$ 31,000.00
<u>Supportive Services: \$15,107</u>	
Bridge Ministries	\$ 15,107.00
<u>Other Public Services:</u>	-
<u>Employment and Housing Assistance: \$289,000</u>	-
Alcohol and Drug Abuse Treatment Center	\$ 25,000.00
Childcare Resources, Inc.	\$ 39,000.00
Jefferson State Community College	\$ 35,000.00
Legal Services of Alabama	\$ 90,000.00
Fair Housing Center of Northern Alabama	\$ 50,000.00
Birmingham Urban League	\$ 50,000.00
<u>Children/Youth Development/Senior Citizens: \$100,000</u>	
Positive Maturity, Inc.-East Lake	\$ 25,000.00
Rose Garden Adult Day Services, Inc.	\$ 25,000.00
Titusville Development Corporation	\$ 25,000.00
Girls Inc.	\$ 25,000.00
<u>Special Needs: \$136,000</u>	
Children's Village, Inc.	\$ 60,000.00
Power Up	\$ 50,000.00
Prescott House	\$ 26,000.00
PUBLIC FACILITIES & INFRASTRUCTURE: \$246,360	
Public Facilities & Infrastructure	\$ 246,360.00
TOTAL	\$ 6,016,146.00
<u>PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,500,013</u>	
ADMINISTRATION- 10%	\$ 150,001.00
CHDO ACTIVITIES- 15%	\$ 225,001.00
HOMEBUYER/RENTAL	\$ 1,125,011.00
TOTAL	\$ 1,500,013.00
<u>PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG): \$509,160</u>	
Street Outreach Essential Services & Maintenance Operation	

Emergency Shelter: \$305,496	
Cooperative Downtown Ministries, Inc.	\$ 50,000.00
Pathways/Day Center	\$ 55,496.00
Pathways Stepping Stones/Overnight Shelter	\$ 40,000.00
Family Connection	\$ 60,000.00
First Light, Inc.	\$ 40,000.00
YWCA (Interfaith Hospitality House)	\$ 30,000.00
YWCA Family Violence Center	\$ 30,000.00
HOMELESSNESS PREVENTION: \$111,077	
YWCA FVC/IHH	\$ 54,595.00
Bridge Ministries	\$ 56,482.00
RAPID RE-HOUSING: \$54,400	
YWCA	\$ 34,400.00
Bridge Ministries	\$ 20,000.00
ADMINISTRATION (7.5%):	\$ 38,187.00
TOTAL	\$ 509,160.00
<u>PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$1,541,007</u>	
AIDS ALABAMA, INC.: \$1,494,777	\$ 1,494,777.00
Rental Assistance/TBRA	\$ 410,000.00
Rental Assistance/STRMU	\$ 50,000.00
Supportive Services	\$ 460,000.00
Operating Costs	\$ 406,907.00
Resource Identification	\$ 60,000.00
Sponsor Administration (7%)	\$ 107,870.00
ADMINISTRATION (Grantee) (3%)	\$ 46,230.00
TOTAL	\$ 1,541,007.00
GRAND TOTAL	\$ 9,566,326.00